

FISCAL NOTE

HB 2255 - SB 2725

February 25, 2002

SUMMARY OF BILL: Permits, but does not require, the Department of Health to establish an alcohol and drug abuse treatment pilot program in Shelby County for up to 50 county residents who violate DUI probation with a subsequent DUI arrest. The project is to determine the value of early assessment and treatment. Permits the judge to order that offenders be assessed and treated using the Alcohol and Drug Addiction Treatment fund and guidelines established by the department. The pilot program would begin on July 1, 2002, and continue through June 30, 2005. Requires the court to issue a report to the department on June 30 in the years 2003, 2004, and 2005 documenting any incidents of relapse by the program's participants.

ESTIMATED FISCAL IMPACT:

Other Fiscal Impact: Authorizes the use of existing funds from the Alcohol and Drug Addiction Treatment Fund to establish a pilot treatment project. The estimated cost of such project is \$117,250.

Estimate assumes the average cost for such treatment is \$2,345 and fifty persons treated at that cost would equal \$117,250 from the existing resources of the ADAT fund.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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